

Motions

Office of the Governor Public Employee Retirement System	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2020 Original Appropriation	69.00		8,796,900		8,796,900
1. Sick Leave Rate Reduction			(10,400)		(10,400)
FY 2020 Total Appropriation	69.00		8,786,500		8,786,500
FY 2020 Estimated Expenditures	69.00		8,786,500		8,786,500
Removal of Onetime Expenditures			(543,600)		(543,600)
Restore Rescissions			10,400		10,400
Sick Leave Rate Reduction					
FY 2021 Base	69.00		8,253,300		8,253,300
Benefit Costs			(21,000)		(21,000)
Replacement Items			431,700		431,700
Statewide Cost Allocation			1,500		1,500
Change in Employee Compensation			102,700		102,700
FY 2021 Program Maintenance	69.00		8,768,200		8,768,200
1. Internal Actuary	1.00		185,100		185,100
2. Retirement Specialist Reclassification	2.00		152,100		152,100
3. Additional Retirement Specialist	1.00		69,700		69,700
4. Directors and Officers Insurance					
5. Increased Software License Costs			7,000		7,000
6. Reclassify Investment Officer					
7. Increase Unfilled Officer Position					
OITS 1 - Operating Costs			1,000		1,000
FY 2021 Total	73.00		9,183,100		9,183,100
<i>Difference from FY 2020 Approp.</i>	<i>4.00</i>		<i>386,200</i>		<i>386,200</i>
	<i>5.8%</i>		<i>4.4%</i>		<i>4.4%</i>

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SECTION __. CONTINUOUS APPROPRIATION. Notwithstanding the provisions of Section 59-1311(4)(d), Idaho Code, moneys appropriated in Section 1 of this act for the Portfolio Investment Program are for administrative costs of the Portfolio Investment Program as provided in Section 59-1311(3), Idaho Code. Amounts necessary to pay all other investment expenses related to the Portfolio Investment Program are perpetually appropriated to the Public Employee System Board as provided in Section 59-1311(4)(a), (b) and (c), Idaho Code.